

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY - SAUNDERS COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 13-501 to 13-515, that the Saunders County Board of Supervisors will meet on the 12th day of September, 2017 at 9:30 a.m., in the **Old District Courtroom**, 3rd Floor of the Courthouse, 433 N. Chestnut Street, Wahoo, NE, for the purpose receiving testimony of support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget details are available at the County Clerk's office, 433 N. Chestnut Street, Suite 300, Wahoo, NE, during regular business hours or at www.saunderscounty.ne.us.gov.

Patti J. Lindgren, Saunders County Clerk

FUNDS	Code	Actual	Actual	Actual	Proposed	Necessary	Cash on Hand	Total	Total	Levy	Levy	2016 Levy
		Expense 2014-2015	Expense 2015-2016	Expense 2016-2017	Budget of Expenditures 2017-2018	Cash Reserve	and Estimated Other Revenue	Personal and Real Property Tax Requirements for 2017-2018	Personal and Real Property Tax Requirements for 2016-2017	for 2017 Tax Request Calculated with 2017 Certified Value G - 3,798,941,781 B- 3,792,098,196	for 2017 Tax Request Calculated with 2016 Certified Value G - 3,655,240,902 B- 3,648,489,734	
	No.	<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	
General	100	13,018,403.39	12,304,956.24	11,630,137.42	16,814,161.52	2,000,000.00	9,998,212.70	8,815,948.81	8,815,948.81	G - 0.233385	G - 0.241187	0.241187
Highway Bridge Buyback	650	258,226.45	72,512.60	333,915.91	2,411,776.67	-	2,411,776.67	-	-	-	-	-
Road/Bridge Sinking	801	191,978.87	-	-	-	-	-	-	-	-	-	-
Communication Tower	942	17,746.75	25,102.74	3,000.00	42,000.00	-	42,000.00	-	-	-	-	-
Public Works	970	8,419,750.88	7,143,140.31	8,167,105.36	8,983,349.51	-	7,223,163.60	-	-	-	-	-
County Attorney IV-D	985	12,006.06	170.00	-	92,448.00	-	92,448.00	-	-	-	-	-
Co Visitor Promotion	990	8,589.14	5,077.57	7,922.72	24,032.00	-	2,032.00	-	-	-	-	-
Co Visitor Improvement	995	13,275.14	6,250.00	5,500.00	22,032.00	-	22,032.00	-	-	-	-	-
Register of Deeds												
Preservation & Modernization	1150	5,223.64	28,313.02	288.36	41,887.00	-	41,887.00	-	-	-	-	-
Veteran's Aid	1900	5,000.00	-	-	93,006.00	-	93,006.00	-	-	-	-	-
County Transportation	2200	61,387.32	57,591.81	72,229.86	111,370.00	-	111,370.00	-	-	-	-	-
Court Appointed Special Advocate (CASA)	2340	32,865.78	34,667.68	10,818.27	-	-	-	-	-	-	-	-
Diversion Program-Youth	2355	167,738.56	193,373.87	305,270.25	200,423.68	-	200,423.68	-	-	-	-	-
STOP Program	2356	37,199.28	1,846.95	1,741.10	26,599.00	-	26,599.00	-	-	-	-	-
Drug Law Enf.Co.	2360	-	-	-	5,489.00	-	5,849.00	-	-	-	-	-
Drug Testing	2375	-	-	-	300.00	-	300.00	-	-	-	-	-
Fed Drug Law Enforce	2410	-	-	-	11,607.00	-	11,607.00	-	-	-	-	-
Canine (K-9)	2430	5,000.00	-	-	15,000.00	-	15,000.00	-	-	-	-	-
Diversion Program- Youth Ser Grant	2500	-	-	-	157,029.82	-	157,029.82	-	-	-	-	-
Victims Assistance Program	2512	-	-	262.58	16,044.00	-	16,044.00	-	-	-	-	-
Inheritance	2700	2,061,159.84	1,832,568.00	1,649,952.02	4,107,884.83	-	4,107,884.83	-	-	-	-	-
911 Emergency Services	2910	-	-	-	315,502.00	-	315,502.00	-	-	-	-	-
911 Wireless Service	2913	3,850.00	3,850.00	54,767.70	301,654.00	-	301,654.00	-	-	-	-	-
Emergency Management	2915	51,371.96	48,376.86	52,710.47	60,741.00	-	60,741.00	-	-	-	-	-
Cor. Center Commissary	2942	159,822.56	188,079.78	171,206.49	280,142.00	-	280,142.00	-	-	-	-	-
Bond - Health Services	3100	1,105,783.17	1,102,592.00	1,572.00	3,379,438.30	-	3,379,438.30	-	-	-	-	-
Bond - Law Enforce/Jud	3300	1,008,381.75	987,396.75	944,651.10	1,574,879.00	150,000.00	708,009.28	1,016,869.72	1,016,869.72	B - 0.026969	B - 0.027871	0.027871
County Bldg.	4050	141,925.30	164,512.11	483,416.35	651,075.00	-	551,075.00	100,000.00	100,000.00	G - 0.002648	G - 0.002736	0.002736
Flood Control	4700	-	-	2,585.40	701,326.00	-	624,581.84	76,744.16	76,744.16	G - 0.002032	G - 0.002100	0.002100
Youth Camp	4950	8,155.00	7,940.00	8,265.37	12,564.00	-	12,564.00	-	-	-	-	-
Medical Center	5000	20,906,503.00	24,474,995.00	25,376,556.00	26,065,958.00	-	26,065,958.00	-	-	-	-	-
911 Emergence Service	5907	79,918.96	94,129.75	78,268.03	214,501.16	-	214,501.16	-	-	-	-	-
TOTAL		47,781,262.80	48,777,443.04	49,362,142.76	66,734,220.49	2,150,000.00	57,092,831.88	10,009,562.69	10,009,562.69	0.265034	0.273894	0.273894

TOTAL PROPERTY TAX REQUIREMENT FOR BONDS: \$1,016,869.72

TOTAL PROPERTY TAX REQUIREMENT FOR ALL OTHERS: \$8,992,692.97

UNUSED BUDGET AUTHORITY CREATED FOR NEXT YEAR : \$2,414,610.54