

**State of Nebraska
COUNTY BUDGET DOCUMENT
SAUNDERS COUNTY, NEBRASKA
BUDGET MESSAGE
2018-2019**

WHEREAS, the actual valuations of Saunders County, Nebraska for the year are: **General** 3,894,985,429 – **Bond** 3,818,095,449 as shown by the Certificate of Taxable Value certified by the County Assessor's office on August 15, 2018 the levy is .257514 per \$100.00 of actual value. The County levy breakdown can be found in the supporting document portion of this budget.

The Agricultural Society, which was formed under Sec. 2-201, R.R.S., 1943 is not included in this document nor is the maximum levy which may be levied by the County. It is under a separate budget document prepared by the Agricultural Society, (Atty. Gen. Opinion #198), dated March 20, 1976.

The amount authorized by the Board of Supervisors for the Historical Society is on a line item in the General Misc. Fund levied under provisions of Sec. 23-351, R.R.S., 1943 and constitutes a part of the County levy.

Petty Cash accounts that various county offices have and will maintain:

County Clerk	500.00
Witness fees for County Court	500.00
Postage Meter Machine	11,500.00
County Treasurer	200.00
	100.00
Register of Deeds	500.00
Assessor	200.00
Building & Zoning	100.00
Clerk of District Court	200.00
Sheriff	1,900.00
	2,500.00
County Attorney	200.00
Highway Dept.	100.00
Youth Services	100.00
County Court	200.00

Interlocal Agreements included in the County's Budget or levy authority:

General Fund –

District Judge Bailiff	36,661.06
County Sheriff	704,534.92
Dispatch (911 Center)	230,063.49
Correctional Facility (Fed/County/City)	1,149,657.64
Clerk of District Court IV-D Child Support	38,116.85
County Attorney IV-D Child Support	55,703.52
NIRMA Liability Insurance	275,000.00
Region V Systems (Mental Health)	46,312.00
Region V Services (SCOMR)	43,696.00
Region V System (EPC Services)	7,640.00
Region V Systems (Substance Abuse)	8,332.00
Juvenile Contractual Services	10,000.00
State Auditor – auditing services	15,000.00
District 5 Probation	31,751.00
Extension Services	100,436.00
Historical Society (County Museum)	25,000.00
Senior Services Program	25,000.00
Southeast Nebraska Development Dist.	11,263.00

Flood Control Fund –

Clear Creek Levee Project	
Platte River Ice Jam	
Total tax request	76,744.16

Total Interlocal Agreements for Saunders County \$2,890,911.64

Also included in the County's Budget and levy authority is Bonded Indebtedness for the following:

<u>Law Enforcement and Judicial Center Bond -</u>	1,822,313.00 – Adopted Budget Amount
Levied tax request	1,016,869.72