

**State of Nebraska  
COUNTY BUDGET DOCUMENT  
SAUNDERS COUNTY, NEBRASKA  
BUDGET MESSAGE  
2019-2020**

WHEREAS, the actual valuations of Saunders County, Nebraska for the year are: **General** 4,020,703,329 – **Bond** 4,013,560,975 as shown by the Certificate of Taxable Value certified by the County Assessor's office on August 20, 2019 the levy is .252231 per \$100.00 of actual value. The County levy breakdown can be found in the supporting document portion of this budget.

The Agricultural Society, which was formed under Sec. 2-201, R.R.S., 1943 is not included in this document nor is the maximum levy which may be levied by the County. It is under a separate budget document prepared by the Agricultural Society, (Atty. Gen. Opinion #198), dated March 20, 1976.

The amount authorized by the Board of Supervisors for the Historical Society is on a line item in the General Misc. Fund levied under provisions of Sec. 23-351, R.R.S., 1943 and constitutes a part of the County levy.

**Petty Cash accounts that various county offices have and will maintain:**

|                               |           |
|-------------------------------|-----------|
| County Clerk                  | 500.00    |
| Witness fees for County Court | 500.00    |
| Postage Meter Machine         | 11,500.00 |
| County Treasurer              | 200.00    |
|                               | 100.00    |
| Register of Deeds             | 500.00    |
| Assessor                      | 200.00    |
| Building & Zoning             | 100.00    |
| Clerk of District Court       | 500.00    |
| Sheriff                       | 1,900.00  |
|                               | 2,500.00  |
| County Attorney               | 200.00    |
| Highway Dept.                 | 100.00    |
| Youth Services                | 100.00    |
| County Court                  | 200.00    |

**Interlocal Agreements included in the County's Budget or levy authority:**

**General Fund –**

|   |            |
|---|------------|
| District Judge Bailiff                  | 25,632.60  |
| County Sheriff                          | 662,221.42 |
| Dispatch (911 Center)                   | 239,662.14 |
| Correctional Facility (Fed/County/City) | 992,124.62 |
| Child Support Enforcement               | 122,374.00 |
| NIRMA Liability Insurance               | 275,000.00 |
| Region V Systems (Mental Health)        | 49,814.00  |
| Region V Services (SCOMR)               | 43,696.00  |
| Region V System (EPC Services)          |            |
| Region V Systems (Substance Abuse)      | 8,962.00   |
| State Auditor – auditing services       | 15,000.00  |
| District 5 Probation                    | 33,023.52  |
| Extension Services                      | 102,686.00 |
| Historical Society (County Museum)      | 25,000.00  |
| Senior Services Program                 | 20,000.00  |
| Southeast Nebraska Development Dist.    | 11,638.05  |

**Flood Control Fund –**

|                           |           |
|---------------------------|-----------|
| Clear Creek Levee Project |           |
| Platte River Ice Jam      |           |
| Total tax request         | 76,744.16 |

Total Interlocal Agreements for Saunders County \$2,703,578.51

Also included in the County's Budget and levy authority is Bonded Indebtedness for the following:

|   |                                      |
|---|--------------------------------------|
| <u>Law Enforcement and Judicial Center Bond -</u> | 1,893,031.00 – Adopted Budget Amount |
| Levied tax request                                | 1,016,869.72                         |