

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY - SAUNDERS COUNTY, NEBRASKA

Public Notice is hereby given, in compliance with the provisions of State Statute 13-511, that the Saunders County Board of Supervisors will meet on the 24th day of June, 2025 at 9:00 a.m., in the Board of Supervisors Room, 3rd Floor of the Courthouse, 433 N. Chestnut Street, Wahoo, NE, for the purpose of receiving testimony of support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 24th day of September 2024. The purpose of the amending the Fiscal Year 2024-2025 Budget is to allow for the expenditure of additional revenues/expenditures received by the office(s) hi-lighted in gray below, that would otherwise make these funds exceed their adopted budgets for 2024-2025. Budget detail is available at the office of the County Clerk during regular business hours. Dee Anne Nice, Saunders County Clerk

FUNDS	Code No.	Actual Expense 2022-2023	Actual Expense 2023-2024	Adopted Budget of Expenditures (as amended) 2024-2025	Necessary Cash Reserves 2024-2025	Total Available Resources Before Property Taxes 2024-2025	Total Personal and Real Property Tax Requirements 2024-2025
General	100	16,828,192.62	16,691,409.60	23,954,882.12	2,500,000.00	14,606,214.87	11,848,667.25
Highway Bridge Buyback	650	156,927.43	1,525,313.28	2,004,206.54	-	2,004,206.54	-
Public Safety Radio System Project	940	1,751,680.48	569,711.50	9,698,608.02	-	9,698,608.02	-
Communication Tower	942	12,075.00	7,300.00	46,000.00	-	46,000.00	-
Public Works	970	6,379,116.60	8,153,488.66	13,605,024.80	-	13,605,024.80	-
County Attorney IV-D	985	11,683.86	9,484.61	135,942.00	-	135,942.00	-
Co Visitor Promotion	990	17,186.26	14,436.01	69,724.00	-	69,724.00	-
Co Visitor Improvement	995	17,500.00	7,000.00	122,805.00	-	122,805.00	-
Preservation & Modernization	1150	4,600.43	5,739.53	168,571.00	-	168,571.00	-
Veteran's Aid	1900	-	-	102,120.00	-	102,120.00	-
Youth Camp	2100	7,762.50	7,297.50	9,691.00	-	9,691.00	-
County Transportation	2200	113,742.13	115,349.87	156,783.40	-	140,283.40	-
Diversion Program-Youth	2355	351,383.24	351,774.84	350,138.00	-	330,138.00	-
STOP Program	2356	15,405.78	8,217.13	21,442.00	-	21,442.00	-
Drug Law Enf.Co.	2360	-	-	17,164.00	-	17,164.00	-
Drug Testing	2375	-	-	300.00	-	300.00	-
Drug Court	2390	450.10	1,299.85	8,333.00	-	8,333.00	-
Fed Drug Law Enforce	2410	-	-	72,500.00	-	72,500.00	-
Dare Fund	2420	1,122.78	-	6,000.00	-	6,000.00	-
Canine (K-9)	2430	-	-	6,000.00	-	6,000.00	-
Diversion Program- Youth Ser Grant	2500	18,238.29	13,216.29	8,800.00	-	8,800.00	-
Victims Assistance Program	2512	3,456.35	8,339.39	6,000.00	-	6,000.00	-
Infrastructure Damage	2575	-	397,933.83	-	-	-	-
Covid American Rescue Plan	2580	3,500,000.00	-	691,274.00	-	691,274.00	-
Inheritance	2700	2,150,566.17	1,650,016.49	4,859,423.34	-	4,859,423.34	-
911 Emergency Services	2910	73,615.19	67,039.38	216,695.00	-	216,695.00	-
911 Wireless Service	2913	68,092.53	68,429.88	314,741.81	-	314,741.81	-
Emergency Management	2915	80,351.50	69,172.08	88,765.00	-	88,765.00	-
Cor. Center Commissary	2942	335,857.58	446,571.09	457,625.00	-	457,625.00	-
Bond - Health Services	3100	897,924.00	921,449.00	5,101,823.00	-	5,101,823.00	-
Bond - Law Enforce/Jud	3300	943,720.55	910,238.18	2,269,474.00	175,000.00	1,427,604.28	1,016,869.72
County Bldg.	4050	293,229.49	306,877.90	980,700.00	-	730,700.00	100,000.00
Flood Control	4700	-	1,384.55	1,241,279.16	-	1,164,535.00	76,744.16
Medical Center	5000	38,598,146.09	46,235,051.00	45,817,943.80	-	42,865,462.51	-
TOTAL		72,632,026.95	78,563,541.44	112,610,778.99	2,675,000.00	99,104,516.57	13,042,281.13

TOTAL PROPERTY TAX REQUIREMENT FOR BONDS: \$1,016,869.72

TOTAL PROPERTY TAX REQUIREMENT FOR ALL OTHERS: \$12,025,411.41

UNUSED BUDGET AUTHORITY CREATED FOR NEXT YEAR : \$2,056,881.23

SUMMARY OF ORIGINAL ADOPTED BUDGET

FUNDS	Code No.	Actual Expense 2022-2023	Actual Expense 2023-2024	Adopted Budget of Expenditures (as originally filed) 2024-2025	Necessary Cash Reserves 2024-2025	Total Available Resources Before Property Taxes 2024-2025	Total Personal and Real Property Tax Requirements 2024-2025
General	100	16,828,192.62	16,691,409.60	23,954,882.12	2,500,000.00	14,606,214.87	11,848,667.25
Highway Bridge Buyback	650	156,927.43	1,525,313.28	2,004,206.54	-	2,004,206.54	-
Public Safety Radio System Project	940	1,751,680.48	569,711.50	9,698,608.02	-	9,698,608.02	-
Communication Tower	942	12,075.00	7,300.00	46,000.00	-	46,000.00	-
Public Works	970	6,379,116.60	8,153,488.66	13,605,024.80	-	13,605,024.80	-
County Attorney IV-D	985	11,683.86	9,484.61	135,942.00	-	135,942.00	-
Co Visitor Promotion	990	17,186.26	14,436.01	69,724.00	-	69,724.00	-
Co Visitor Improvement	995	17,500.00	7,000.00	122,805.00	-	122,805.00	-
Preservation & Modernization	1150	4,600.43	5,739.53	168,571.00	-	168,571.00	-
Veteran's Aid	1900	-	-	102,120.00	-	102,120.00	-
Youth Camp	2100	7,762.50	7,297.50	9,691.00	-	9,691.00	-
County Transportation	2200	113,742.13	115,349.87	140,283.40	-	140,283.40	-
Diversion Program-Youth	2355	351,383.24	351,774.84	350,138.00	-	330,138.00	-
STOP Program	2356	15,405.78	8,217.13	21,442.00	-	21,442.00	-
Drug Law Enf.Co.	2360	-	-	17,164.00	-	17,164.00	-
Drug Testing	2375	-	-	300.00	-	300.00	-
Drug Court	2390	450.10	1,299.85	8,333.00	-	8,333.00	-
Fed Drug Law Enforce	2410	-	-	72,500.00	-	72,500.00	-
DARE Fund	2420	1,122.78	-	6,000.00	-	6,000.00	-
Canine (K-9)	2430	-	-	6,000.00	-	6,000.00	-
Diversion Program- Youth Ser Grant	2500	18,238.29	13,216.29	8,800.00	-	8,800.00	-
Victims Assistance Program	2512	3,456.35	8,339.39	6,000.00	-	6,000.00	-
Infrastructure Damage	2575	-	397,933.83	-	-	-	-
Covid American Rescue Plan	2580	3,500,000.00	-	691,274.00	-	691,274.00	-
Inheritance	2700	2,150,566.17	1,650,016.49	4,859,423.34	-	4,859,423.34	-
911 Emergency Services	2910	73,615.19	67,039.38	216,695.00	-	216,695.00	-
911 Wireless Service	2913	68,092.53	68,429.88	314,741.81	-	314,741.81	-
Emergency Management	2915	80,351.50	69,172.08	88,765.00	-	88,765.00	-
Cor. Center Commissary	2942	335,857.58	446,571.09	457,625.00	-	457,625.00	-
Bond - Health Services	3100	897,924.00	921,449.00	5,101,823.00	-	5,101,823.00	-
Bond - Law Enforce/Jud	3300	943,720.55	910,238.18	2,269,474.00	175,000.00	1,427,604.28	1,016,869.72
County Bldg.	4050	293,229.49	306,877.90	980,700.00	-	730,700.00	100,000.00
Flood Control	4700	-	1,384.55	1,241,279.16	-	1,164,535.00	76,744.16
Medical Center	5000	38,598,146.09	46,235,051.00	42,865,462.51	-	42,865,462.51	-
TOTAL		72,632,026.95	78,563,541.44	109,641,797.70	2,675,000.00	99,104,516.57	13,042,281.13

TOTAL PROPERTY TAX REQUIREMENT FOR BONDS: \$1,016,869.72

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